



Budget & Cost Monitoring in Oracle Cloud Infrastructure

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Agenda

- Cost-Tracking Tags
- Cost Analysis & Usage Reports
- Budgets & Alerts




Tag Namespace




tag1 tag2 tag3

AD1




VM BV LB

Cost & Usage Analysis



Compartment



tag default

Budgets & Alerts

\$ 10,000



Agenda

- Cost-Tracking Tags
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- Budgets & Alerts

Tags | Overview

- Define keys and values and associate them with resources
- Cost-tracking tags are passed to the billing system
 - allow to filter bills and view usage by tag
- Compare and track resource usage based on tags
- Set up budgets based on resources grouped by tags

Tags | Creation

Account Management	>	Audit
Identity	>	Compartment Explorer
Security	>	Quota Policies
Governance	>	Limits, Quotas and Usage
Administration	>	Tag Namespaces
		Compliance Documents

Create Tag Key Definition

This Tag Key Definition will be created in the "NamespaceDefaults" Namespace

TAG KEY

Project

Spaces and periods are not allowed.

DESCRIPTION

defines the project the resource belongs to

☒ COST-TRACKING ⓘ

TAG VALUE TYPE

☐ STATIC VALUE
User can enter a string to set the value for this key

☒ A LIST OF VALUES
User selects from a list to set the value for this key

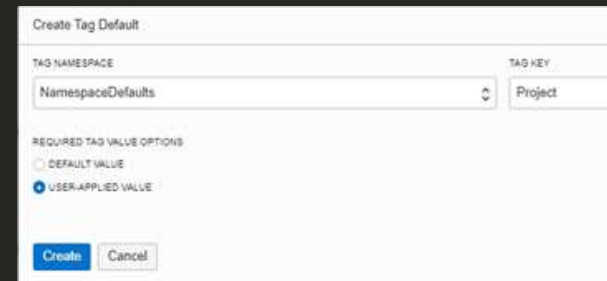
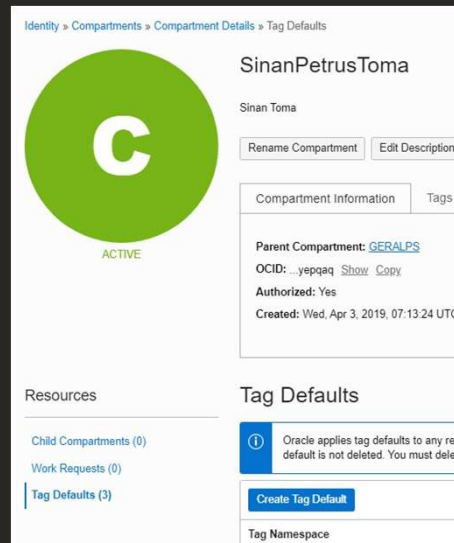
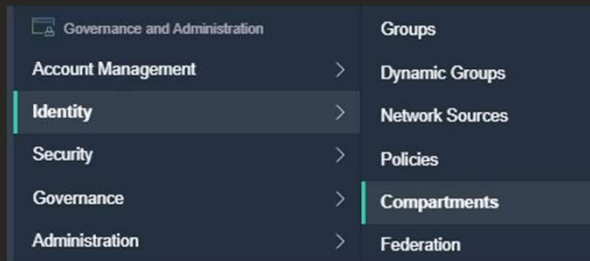
VALUES

Project_A
Project_B
Project_C

Separate multiple values with new lines

Create Tag Key Definition

Tag Defaults



Resource creation failed because the resource requires tag value(s). Add a value to the each of the following tag definition(s): NamespaceDefaults.Project

Resources | Creation

Tagging is a metadata system that allows you to organize and track resources within your tenancy. Tags are composed of keys and values that can be attached to resources.

[Learn more about tagging](#)

TAG NAMESPACE	TAG KEY	VALUE	
NamespaceDefaults	Project	Project_A	×
			+ Additional Tag



AVAILABLE

BV_ProjectA

Edit NameEdit Size or PerformanceMove Resource

Block Volume Information

Tags

Defined Tags (1)

NamespaceDefaults **Project:** Project_A



AVAILABLE

BV_ProjectB

Edit NameEdit Size or PerformanceMove Resource

Block Volume Information

Tags

Defined Tags (1)

NamespaceDefaults **Project:** Project_B

Agenda

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Cost Analysis

- Visualization tool to track and optimize spending
- Allows to generate charts, and download accurate, reliable tabular reports of aggregated cost data

Cost Analysis | Filter

Account Management	>	Cost Analysis
Identity	>	Cost and Usage Reports
Security	>	Payment Method
Governance	>	Invoices
Administration	>	Budgets

Account Management

Cost Analysis

Cost and Usage Reports

Payment Method

Invoices

Budgets

Cost Analysis

For dates older than 2020-04-01 switch to classic version

TIME PERIOD (UTC)

This Month (Jun 2020)

SHOW

Cost

FILTERS

Add Filter

Availability Domains

Compartment

Platform

Tag

To Region

Period : Jun 2020

Cost Analysis | Grouping

Cost Analysis

For dates older than 2020-04-01 switch to classic version

TIME PERIOD (UTC) SHOW

This Month (Jun 2020) Cost

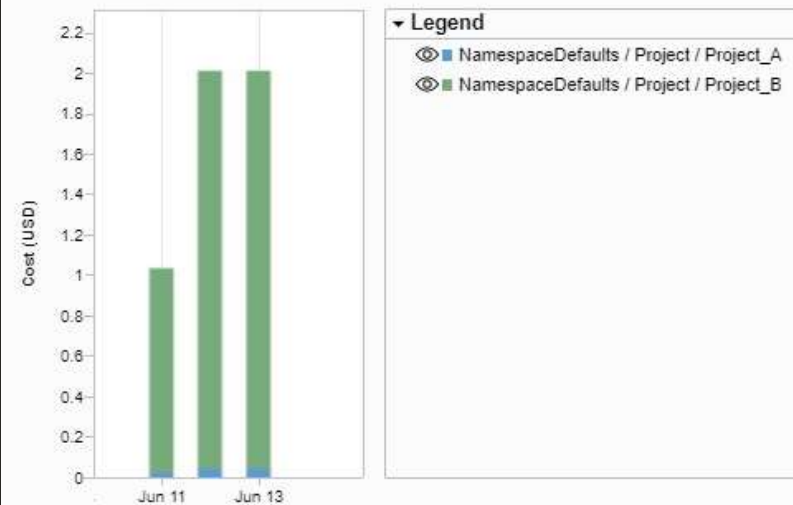
FILTERS

Add Filter | X Tag: NamespaceDefaults.Project : (Any Value)

GROUPING DIMENSIONS TAG NAMESPACE TAG KEY

Tag NamespaceDefaults Project

Total Cost : \$5.04 (USD) Time Period : Jun 2020



Cost & Usage Report

- Usage report: CSV file
 - Can be used to get a detailed breakdown of resources in OCI
- Cost report: similar to usage report, but also includes cost columns
 - Can be used to obtain a breakdown of your invoice line items at resource-level granularity
 - Automatically generated daily
 - Stored in an Oracle-owned Object Storage bucket
 - Contains one row per each OCI resource per hour

Cost & Usage Report

Account Management	>	Cost Analysis
Identity	>	Cost and Usage Reports
Security	>	Payment Method
Governance	>	Invoices
Administration	>	Budgets

Account Management

[Cost Analysis](#)
[Cost and Usage Reports](#)
[Payment Method](#)
[Invoices](#)
[Budgets](#)

Cost and Usage Reports

Cost and usage reports are CSV files generated daily

Name

[reports/cost-csv/0001000000047978.csv.gz](#)
[reports/usage-csv/00010000000226408.csv.gz](#)
[reports/cost-csv/0001000000047508.csv.gz](#)

O	P
product/Description	cost/unitPrice
Object Storage - Storage	0.0255
Object Storage - Storage	0.0255
Object Storage - Storage	0.0255
Block Volume - Performance Units	0.0017
Block Volume - Storage	0.0255
Oracle Analytics Cloud - Enterprise - BYOL	0.0097

Agenda

- Cost-Tracking Tags
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Budgets & Alerts

- Budget: monthly threshold (soft limit) defined for your OCI spending
 - Set on cost-tracking tags or on compartments to track all spending in that cost-tracking tag or for that compartment and its children.
- Alert: can be set on budget to know when budget might be exceeded
 - Can be triggered when your **actual** or your **forecasted** spending hits either a **percentage** of your budget or a **specified amount**
 - All budgets alerts are evaluated every 15 minutes
 - When a budget alert fires, the email recipients configured in the budget alert receive an email

Budgets & Alerts

Account Management	>	Cost Analysis
Identity	>	Cost and Usage Reports
Security	>	Payment Method
Governance	>	Invoices
Administration	>	Budgets

Create Budget

BUDGET SCOPE

☐ COMPARTMENT ☒ COST-TRACKING TAG

NAME

Budget_Projct_A

Name can only contain alphanumeric characters, dashes, periods, and underscores.

DESCRIPTION

Budget for Project A

TAG NAMESPACE

NamespaceDefaults

TAG KEY

Project

VALUE

Project_A

MONTHLY BUDGET AMOUNT (IN US\$)

1000

The minimum allowed value is US\$1.00; the maximum allowed value is US\$999,999,999.99.00.

Budget Alert Rule (optional)

You can set up a budget alert rule now, or add it later. You can set up multiple alerts for the same budget.

THRESHOLD METRIC ⓘ

☒ ACTUAL SPEND ☐ FORECAST SPEND

THRESHOLD TYPE ⓘ

☒ PERCENTAGE OF BUDGET ☐ ABSOLUTE AMOUNT

THRESHOLD %

80

Further Reading

Tagging Overview

<https://docs.cloud.oracle.com/en-us/iaas/Content/Tagging/Concepts/taggingoverview.htm>

Cost-Tracking Tags

<https://docs.cloud.oracle.com/en-us/iaas/Content/Tagging/Tasks/usingcosttrackingtags.htm>

Cost and Usage Reports

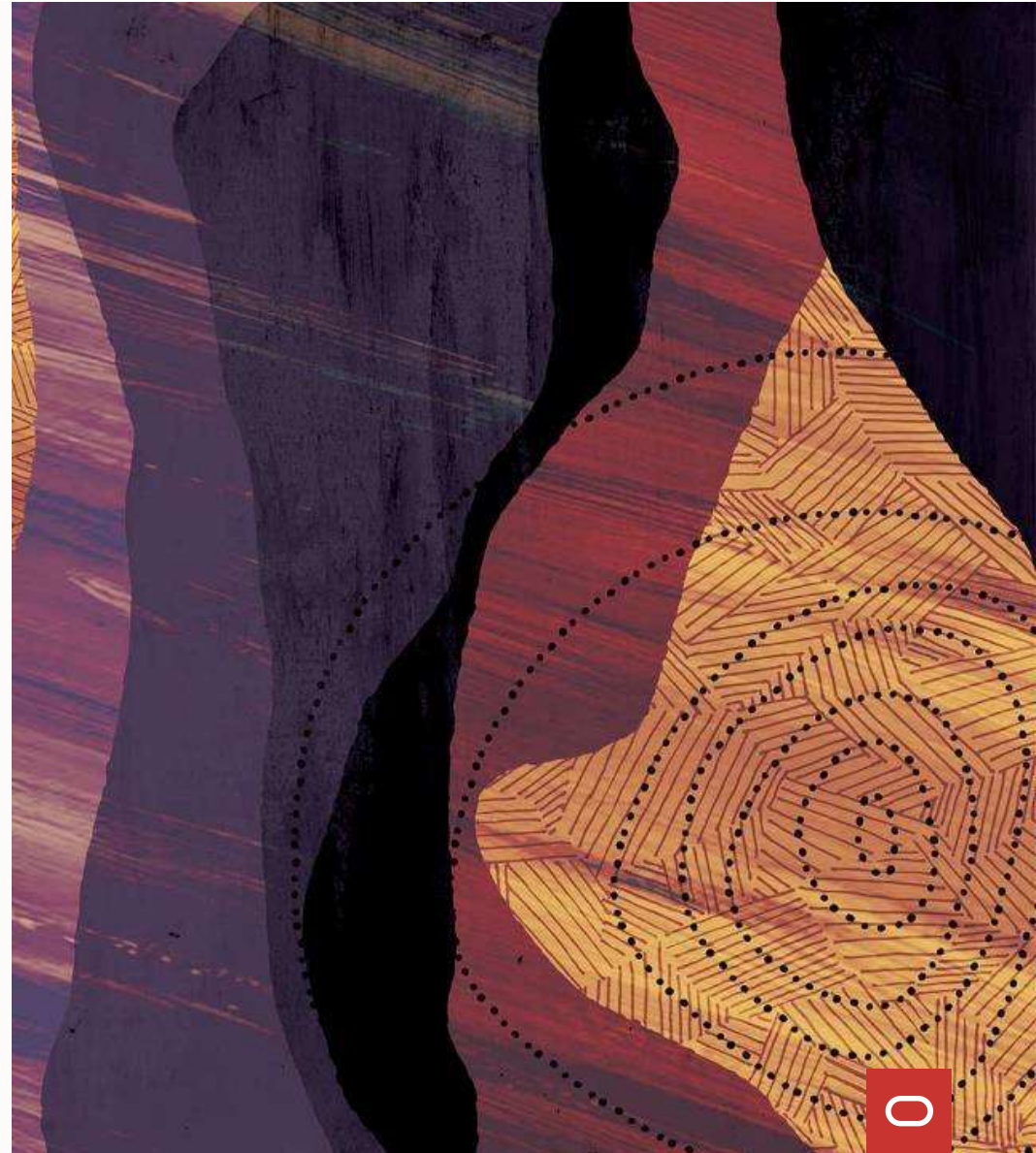
<https://docs.cloud.oracle.com/en-us/iaas/Content/Billing/Concepts/usagereportsoverview.htm>

Budgets and Alerts

<https://docs.cloud.oracle.com/en-us/iaas/Content/Billing/Concepts/budgetsoverview.htm>

Thank you

Sinan Petrus Toma



ORACLE



Our mission is to help people see
data in new ways, discover insights,
unlock endless possibilities.

